

HUNTERS RIDGE HOA 2021 Budget

Reveue

Home Owners Dues	\$21,200.00
Interest Income	\$10.00
Total Revenues	\$21,210.00

Expenses

Annual Meeting	\$50.00
Annual HO Events (picnic + holiday gift cards)	\$800.00
Accounting	\$3,700.00
Administrative Costs - Other	\$440.00
Business License	\$10.00
Insurance	\$2,151.00
Mail Box Rental	\$255.00
Postage	\$90.00
Website	\$270.00
Park Repairs	\$2,000.00
Landscape Maintenance	\$10,000.00
Front Entrance Landscape & Sign	\$50,000.00 *
Sprinkler System	\$3,000.00
Utilities - Electric	\$180.00
Utillities - Water Expense	\$750.00
Total Expenses	\$73,696.00
Net Income /Loss	-\$52,486.00

* One time expense